



Virginia Asphalt Association 61st Annual Meeting

April, 2012

Charlie Kilpatrick, P.E.

Chief Deputy Commissioner

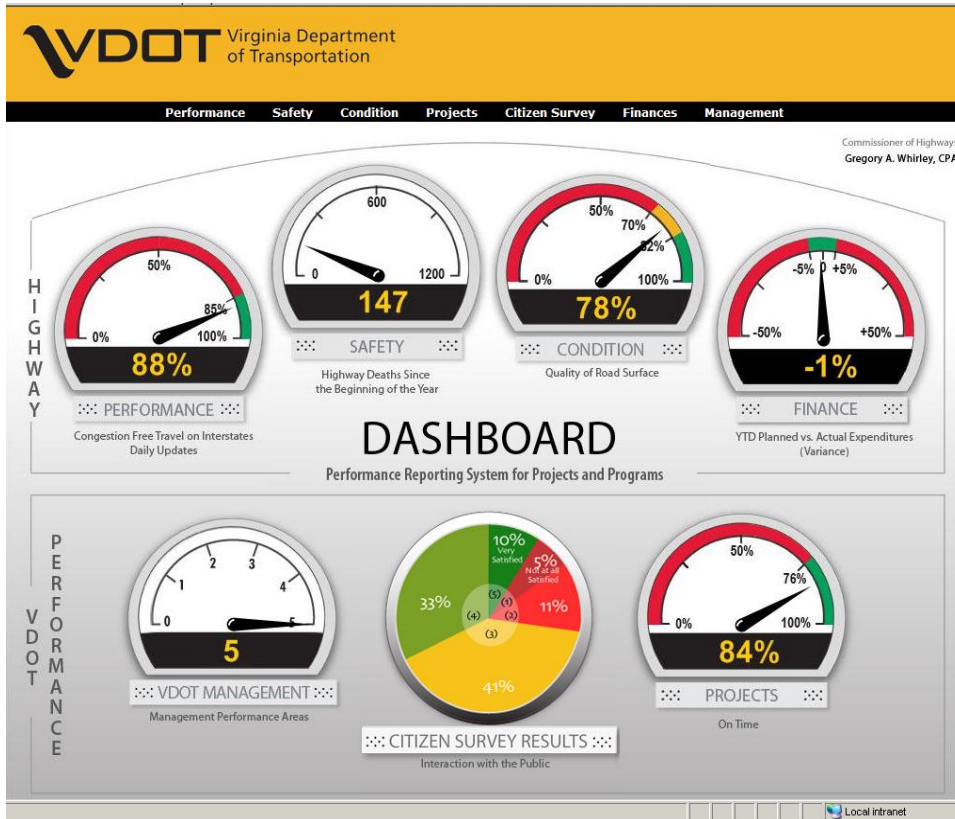
Today

- **Work Zone Safety Awareness Week April 23-27**
- **Accomplishments/Performance Outlook**
- **Summary of Contracts**
- **Business Practices**
- **Organization Updates**
- **Construction Claims**
- **Questions**

Major FY 12 Accomplishments —so far

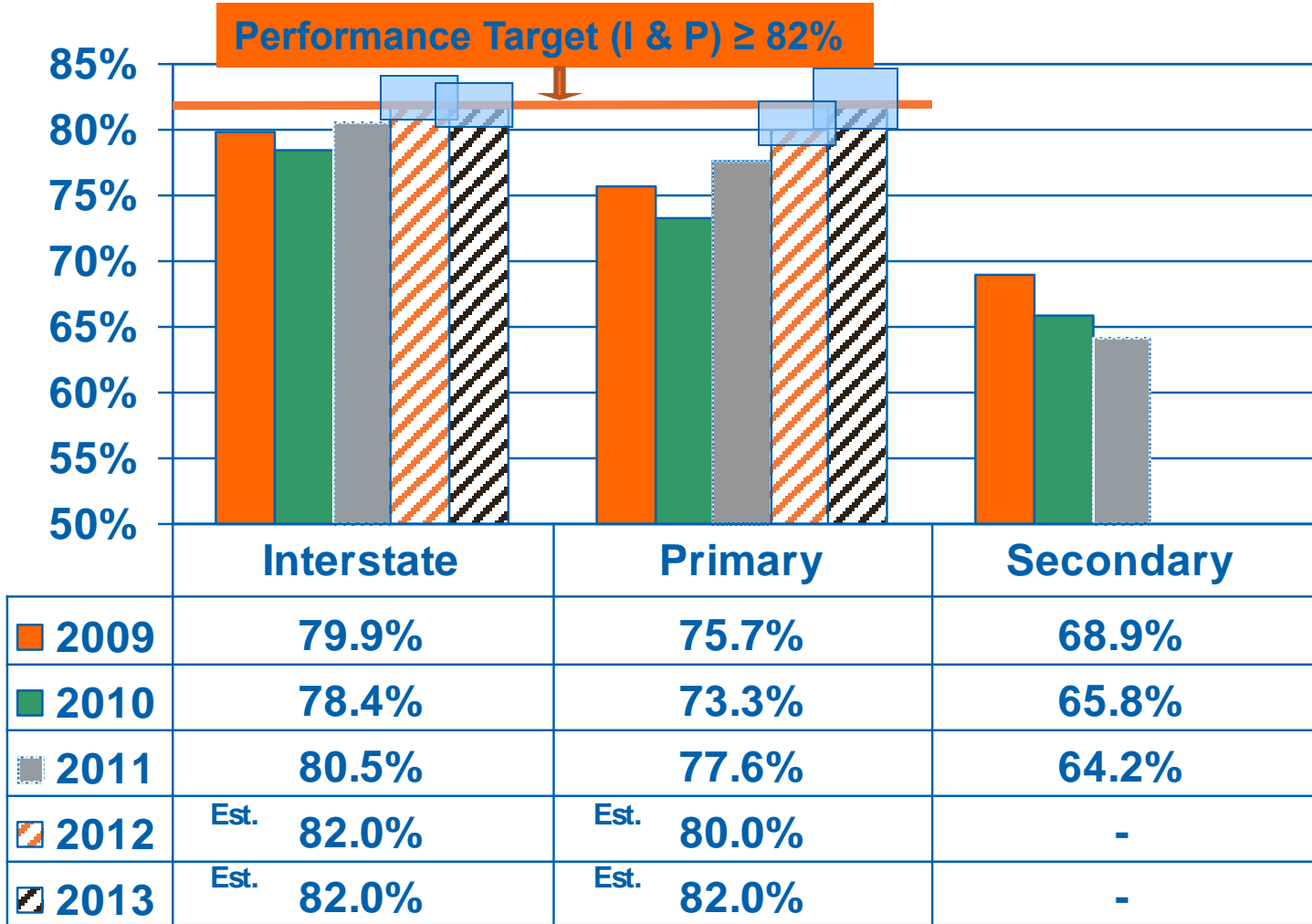
Delivering the Program

- On Time/On Budget
- Paved 50% more lane miles in CY12 than CY11
- On target for bridge/pavement goals
- 200+ contracts awarded
- Met goal of advertising > \$400 M in paving contracts



Pavement Performance

% Fair or Better (Sufficient)



VDOT 2012 Season Asphalt Paving

Plant Mix		
	No. Projects	Bids
Bristol	13	43,664,662
Salem	30	48,433,454
Lynchburg	12	15,173,315
Richmond	14	66,722,459
Hampton Roads	12	35,494,380
Fredericksburg	9	51,733,504
Culpeper	8	12,976,267
Staunton	23	34,917,951
NOVA	14	64,101,190
	135	373,217,181

VDOT 2012 Season Asphalt Paving

Latex/Slurry Seal		
	No. Projects	Bids
Bristol	2	1,591,455
Salem	3	3,334,295
Lynchburg	2	1,640,310
Richmond	4	14,836,310
Hampton Roads	4	3,879,939
Fredericksburg	2	2,637,762
Culpeper	3	1,230,629
Staunton	5	2,529,133
NOVA	1	1,951,623
	26	33,631,456

VDOT 2012 Season Asphalt Paving

Surface Treatment

	No. Projects	Bids
Bristol	0	0
Salem	5	7,611,571
Lynchburg	6	6,636,923
Richmond	4	8,069,098
Hampton Roads	3	5,590,084
Fredericksburg	3	4,161,671
Culpeper	2	3,471,570
Staunton	3	1,361,092
NOVA	0	0
	26	36,902,010

VDOT 2012 Season Asphalt Paving

Asphalt Paving Summary

	No. Projects	Bids
Bristol	15	45,256,117
Salem	38	59,379,320
Lynchburg	20	23,450,548
Richmond	22	89,627,868
Hampton Roads	19	44,964,402
Fredericksburg	14	58,532,937
Culpeper	13	17,678,466
Staunton	31	38,808,176
NOVA	15	66,052,813
	187	443,750,646

Business Practices

- **Procurement Processes**
 - **VDOT is the single largest agency in terms of procurement transactions**
 - **VCU Study (September 2011):**
 - Planned outcomes:
 - Identify potential areas for improvement and recommendations for efficiencies to reduce procurement cycle times
 - Review procurement roles and responsibilities, VDOT structure and organizational relationships and make recommendations for the best organizational alignment to support process efficiencies
 - Cross functional teams working to implement recommendations
 - **New financial system – Cardinal (December 2011)**
- **Contracting mechanisms**
 - **Evaluating use of additional “on-call” contracts**
 - **Partnering with VAA members**
- **Approach to Interstate maintenance**
 - **TAMS contracts under procurement**

Organizational Update

- **Empowering Residencies**
 - Local point of contact for VDOT business
 - Engineering/construction management remains at Districts
 - New role in place by July 1st
- **Additional partnerships with VCTIR**
 - Industry
 - Districts and Central Office
 - Existing/new universities
 - Focus on tying research to program implementation
- **Staff enhancement**
 - Inspector trainee program
 - Core Development Program

Questions?